





2010/11 Medium Term Revenue & Expenditure Framework			
	Budget Year 2010/11	Budget Year +1 2011/12	Budget Year +2 2012/13
23	23	23	25
2	2	5	8
25	25	29	33
-	-	-	-
25	25	29	33
17	17	18	20
1	1	1	1
6	6	5	3
24	24	24	24
2	2	1	2
2	2	1	2
26	26	25	26
23	33	33	34
16	18	19	20
28	51	52	53
-	-	-	-
28	51	52	53
24	34	34	34
24	34	34	34
10	-	-	-
10	-	-	-
14	34	34	34
23	33	33	34

	-	-	-
	35	35	35
	10	10	10
	50	50	50
86	7 200	7 200	7 200
08	25 296	27 826	28 650
10	7 726	8 112	8 518
10	9 948	4 109	4 109
15	8 640	9 072	9 526
<b>99</b>	<b>58 810</b>	<b>56 319</b>	<b>58 003</b>