

Capital from MIG Funding

<u>Reference number</u>	<u>Description</u>	<u>Increase/(decrease)</u>
45.1	PMU Furniture	143 600
Electricity		
46.7	Highmast lights	4 500 000
Roads		
49.31	Construction of new roads and stormwater	2 300 000
Sewer		
51.21	Sewer network	1 000 000
Water		
52.15	Augumenttation purification works	-7 500 000
From Operating MIG		<hr/> <hr/> 443 600