

SUMMARY OF COMMUNITY NEEDS AND 2020/21 IDP KEY PROJECTS LIST

Purpose of the Report:

This report reflects on the programmes and projects identified by Metsimaholo Local Municipality in the current financial year of 2020/21 with an intent to advice on prioritizing key projects which are not funded.

It should be noted that these projects and programmes emanated from the issues raised by the communities per Ward, during IDP Public consultations. The Municipality has captured all community issues in order to process projects and prioritize them accordingly (for detailed community issues/needs: refer to 2020/21 approved IDP Document).

Summary of Community Needs:

Emanating from the community needs per Ward during IDP Consultation meetings, the following issues have been identified as common and cutting across all Wards within Metsimaholo community. The table below will also serve as the basis for prioritisation of community needs against the available resources. The needs are not presented in any order of importance.

Community Needs Raised	Wards Affected
Resurfacing and Maintenance of Roads	ALL
Paved Roads	1,2,3,4,5,6,7,8,9,10,11,12,13,19,20,21
Street naming and maintenance of road signs	1,2,3,4,5,6,7,8,9,10,11,12,13,19,20,21
Sewer connections to households/Sewer borne system	1,5 and 20
Electricity connection to households	1 and 20
Maintenance of Street & High Mast lights	ALL
Solar geysers	1,2,3,4,5,6,7,8,9,10,11,12,13,19,20,21
Upgrading of electricity supply	1,2,3,4,5,6,7,8,9,10,11,12,13,14,18,19,20,21
Multi-Purpose Centres & Shopping Complexes	1,2,3,4,5,6,7,8,9,10,11,12,13,19,20,
Establish and Maintain existing Family Parks	ALL

Community Needs Raised	Wards Affected
Establish new Landfill Site	ALL
Residential sites for housing Development	ALL

Moreover, other identified community priorities were identified not be within the constitutional mandate and competency of at the municipality competency and as such, are to be elevated to the relevant government sector departments and private or business sector for possible intervention to ensure sustainable development within our municipal area. The issues are as follows:

Community Needs Raised (Priority Issues)	Sector Responsible for Intervention
Clinic & level 2 Hospital (Refengkgotso)	Provincial Department of Health
Mobile Clinics	Provincial Department of Health
Housing Development / Provision of Housing	Provincial Department of Human Settlement
Incomplete RDP houses	Provincial Department of Human Settlement
Schools	Provincial Department of Education
Post Office (Refengkgotso)	National Department of Communication
Taxi Rank	Private and Business Sector
Cash ATMs	Banking Sector
Public Libraries with Wi-Fi	Provincial Department of Arts, Sports and Recreation
Multi-Purpose Centres & Shopping Complexes	Private and Business Sector

2020/21 Funded IDP Projects:

The Project list (Capital Expenditure) has been developed in a Medium Term Revenue Expenditure due to Municipal financial capacity and the source of funding. Funding for project implementation is one of critical component since Municipality is mostly relying on conditional grants and external funding to implement key infrastructure projects.

For the current financial year, the Municipality has managed to secure funding from the conditional grants to implement the following capital projects. Most of these projects are implemented in multi –year approach:

CAPITAL PROGRAMME/PROJECT	2020/21	2021/22	2022/23
Refengkgotso new sport facility	R2.3m	R2.3m	R1m
Oranjeville new sport facility			R1.7m
Zamdela new cemetery	R9m	R773k	0
Zamdela upgrade of cemetery	R5.4m	R300k	0
Themba Khubheka bulk electricity supply	R24m	R20.6m	R16.3m
High mast lights Amelia	R236k		
Metsimaholo Paved Roads Ward 5, 2.012km	R12.4m	R5.1m	0
Refengkgotso Paved Roads Ward 3, 2.012km	R10.8m	R400k	0
Zamdela pave roads and storm water phase 2 ward 10 , 2.3km	0	R17m	R73k
Zamdela pave roads and storm water phase 2 ward 12, 1.1km	0	R7.8m	R200k
Zamdela storm water channels ward 8 , 9 and10	0	R9.4m	R18.7m
Installation 2537 water meters at Themba Khubheka	0	R1.5m	R9.4m
Rehabilitation of Oranjeville water treatment works	R25m	R17m	R17.8m
Gortin Sewer 4 000 yard connections Phase 4	R286k	0	0
Refengkgotso rehabilitation of waste water treatment works	R25m	R9.5m	0
Gortin 3 000 Sewer yard connections	R208k	0	0
Landfill sites	R1.427m	R894k	R 2m
Total	730,115,327	2,367090,20	273,066.90

NB: It should be noted that Detailed 2020/21 Capital Expenditure Plan is available in the 2020/21 IDP.

Proposed Capital Projects need to be Prioritized:

For 2020/21 financial year Municipality has identified the following key projects under *own funding*:

- Re-sealing of Roads with projection value of R10m
- Graveling of Roads (R10m)
- Electricity network in Gortin (2m)
- Upgrading of Electricity substation (7m)

Other Projects to be considered, as per community needs:

- Solar Geysers
- Maintenance of street lights
- Paved Roads

Note should be taken that these projects might not be implemented due to current Municipal financial constraint. Therefore, funding of some sought is required to assist Municipality to implement its IDP.

Finally, there are very important community issues that are raised sharply during IDP Consultation meetings and need immediate intervention and be prioritized:

- Establishment of new landfill site
- Establishment of new grave site
- Housing Development

Generally, the Municipality is facing a huge challenge with regard to ageing infrastructure, unemployment, especially amongst youth, limited support to small businesses and local economic development (LED). It should also be noted provision of services in newly established areas such as Themba Khubheka and Gortin remain task to be completed soon.