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## PUBLIC NOTICE

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### **2024/2025 REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) AND 2024/2025 ANNUAL BUDGET(MTREF) APPROVAL: METSIMAHOLO LOCAL MUNICIPALITY**

Notice is hereby given in accordance with Local Government: Municipal Systems Act(MSA), Act 32 of 2000, Section 25 (1) (a-e) and 2, read together with section 34 and Local Government: Municipal Finance Management Act (MFMA), Act 53 of 2003, Section 16(1) that Council of Metsimaholo Local Municipality has adopted the 2024/2025 Reviewed Integrated Development Plan (IDP) and 2024/2025 Medium Term Revenue and Expenditure Framework (MTREF) in its duly Council sitting on 31 May 2024.

Considering the above, members of the community are informed that 2024/25 Reviewed IDP and 2024/2025 Annual Budget (MTREF) Documents are available or accessible on the municipal website and municipal offices (IDP/PMS Unit and Budget Office).

Hereunder, please find a detailed list of the Capital Projects to be implemented in the Municipality.

For further information or inquiries, community members are encouraged to contact Mr. M Mongale (Manager IDP/PMS) at [moses.mongale@metsimaholo.gov.za/](mailto:moses.mongale@metsimaholo.gov.za) (016 973 8356) and Ms. Nthathi Motloun (Manager Budget) at [nthathi.motloun@metsimaholo.gov.za /](mailto:nthathi.motloun@metsimaholo.gov.za) (016 973 8875).

**MUNICIPAL MANAGER**  
**FJ MOTLOUNG**  
P.O Box 60  
SASOLBURG  
1947

**05 JUNE 2024**

## DETAILED CAPITAL PROJECTS TO BE IMPLEMENTED DURING 2024/2025 FINANCIAL YEAR:

### THROUGH OWN FUNDING:

| DEPARTMENT                                      | DESCRIPTION                            | AMOUNT          |
|-------------------------------------------------|----------------------------------------|-----------------|
| COUNCIL WHIP                                    | VEHICLE - COUNCIL WHIP                 | R 700 000,00    |
| SECURITY SERVICES                               | SECURITY EQUIPMENT                     | R 800 000,00    |
| SECURITY SERVICES                               | SECURITY CAMERA: OFFICES/STORES        | R 700 000,00    |
| INFORMATION COMMUNICATION & TECHNOLOGY          | PRINTERS/COMPUTERS                     | R 200 000,00    |
| INFORMATION COMMUNICATION & TECHNOLOGY          | FIBRE/FIREWALL UPGRADE                 | R 300 000,00    |
| INFORMATION COMMUNICATION & TECHNOLOGY          | COMPUTER EQUIPMENT                     | R 200 000,00    |
| INFORMATION COMMUNICATION & TECHNOLOGY          | NETWORK CABLING                        | R 250 000,00    |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | TAPE/NUMBERING/PRINTING                | R 7 000,00      |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | TAPE RECORDERS                         | R 14 000,00     |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | SIREN - FOR EMERGENCY EVACUATION       | R 70 000,00     |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | OFFICE FURNITURE_1 CHAIRS              | R 100 000,00    |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | PARKING SHELTER                        | R 0,00          |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | BUILDING /FENCING CIVIC CENTRE         | R 100 000,00    |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | WATER COOLERS/DISPENSERS               | R 0,00          |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | CLEANING EQUIPMENT                     | R 30 000,00     |
| ORGANISATIONAL DEVELOPMENT & CORPORATE SERVICES | SEDAN ADMIN CAR 1.6                    | R 300 000,00    |
| SOCIAL SERVICES                                 | WASTE MANAGEMENT SPECIALISED VEHICLE_1 | R 1 000 000,00  |
| SOCIAL SERVICES                                 | NEW LANDFILL SITE                      | R 5 000 000,00  |
| SOCIAL SERVICES                                 | EQUIPMENT                              | R 10 000,00     |
| SOCIAL SERVICES                                 | DISASTER RELIEF TENTS                  | R 0,00          |
| SOCIAL SERVICES                                 | EQUIPMENT                              | R 75 000,00     |
| SOCIAL SERVICES                                 | FIRE ARMS                              | R 480 000,00    |
| SOCIAL SERVICES                                 | PARKS EQUIPMENT                        | R 350 000,00    |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | PRE PAID METERS                        | R 2 000 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | UPGRADING SUB SASOLBURG DENEYSVILLE    | R 1 100 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | STREETLIGHTING NETWORK                 | R 2 500 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | ELECTRICAL EQUIPMENT                   | R 2 000 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | HIGH MAST LIGHTS                       | R 3 100 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | ELECTRICAL CABLE                       | R 500 000,00    |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | MECHANICAL WORKSHOP EQUIPMENT          | R 100 000,00    |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | CHEMICAL STORAGE TANK                  | R 0,00          |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | RE-SEALING OF ROADS                    | R 10 000 000,00 |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | NEW GRAVEL ROADS                       | R 4 000 000,00  |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | 2 x ELECTRICAL/CIVIL VEHICLES          | R 600 000,00    |

|                                                 |                                        |                        |
|-------------------------------------------------|----------------------------------------|------------------------|
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | OFFICES REFURBISHMENT                  | R 0,00                 |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | INFRASTRUCTURE ASSET SECURITY MEASURES | R 769 108,63           |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | DRAINAGE RODS                          | R 0,00                 |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | SEWER MOBILE TRAILOR PUMP              | R 0,00                 |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | CONVENTIONAL WATER METER               | R 500 000,00           |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | FENCING: D/V RESERVOIR                 | R 200 000,00           |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | FENCING: O/V RESERVOIR                 | R 200 000,00           |
| FINANCIAL SERVICES                              | ASSET UNIT - 2 x CAMERA                | R 30 000,00            |
| SOCIAL SERVICES                                 | SOCIAL SERVICES                        | R 2 900 000,00         |
| SOCIAL SERVICES                                 | SOCIAL SERVICES                        | R 815 307,45           |
| SOCIAL SERVICES                                 | SOCIAL SERVICES                        | R 933 373,35           |
| SOCIAL SERVICES                                 | SOCIAL SERVICES                        | R 914 624,00           |
| SOCIAL SERVICES                                 | SOCIAL SERVICES - TIPPER TRUCK         | R 2 164 983,68         |
| TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT | TECHNICAL SERVICES                     | R 16 682 602,89        |
| <b>TOTAL</b>                                    |                                        | <b>R 62 696 000,00</b> |

## THROUGH GRANTS FUNDING:

| PROJECT NAME                                                                                    | FUNDING SOURCE | BUDGET YEAR 2024/25 | BUDGET YEAR 2025/26 | BUDGET YEAR 2026/27 |
|-------------------------------------------------------------------------------------------------|----------------|---------------------|---------------------|---------------------|
| Refengkgotso/Deneysville: Construction of Sports Complex (MIS:215549)                           | MIG            | R2 330 595,00       | R1 493 985,41       | -                   |
| Zamdela: Construction 2.1km paved roads and storm water Drainages Phase 2 (Ward 8) (MIS:422185) | MIG            | R2 073 940,11       |                     | -                   |
| Zamdela: Upgrading of rusted galvanized water pipes to Upvc Ward 09 (MIS:422232)                | MIG            | R14 295 410,35      | R24 322 610,82      | R3 669 969,96       |
| Gortin: Construction of 2000 toilet structures Phase 1 (MIS:460855)                             | MIG            | R25 322 404,58      | R15 756 273,33      | -                   |
| Refengkgotso/Deneysville: Construction of Sports Complex Phase 2                                | MIG            | R0,00               | R946 724,59         | R2 645 685,00       |
| Refurbishment of Oranjeville WTW Abstraction point                                              | MIG            | R5 179 100,00       | R6 470 900,00       |                     |
| Mooirdraai: Construction of 1.0km paved road and storm water drainage in Ward 23                | MIG            | R0,00               | -                   | R11 000 000,00      |
| Themba Khubeka: Construction of 1.0km paved road and storm water drainage in Ward 20            | MIG            | R0,00               | R2 535 605,85       | R8 464 394,15       |
| Gortin: Construction of 2000 toilet structures Phase 2                                          | MIG            | R0,00               |                     | R30 073 300,89      |
| Themba khubeka electrification                                                                  | INEP           | -                   | -                   | -                   |
| Mooirdraai Electricication                                                                      | INEP           | R10 234 000,00      | R10 000 000,00      | R10 000 000,00      |
| Oranjeville water Treatment Plant Phase 2                                                       | WSIG           | R23 361 000,00      | R2 471 138,00       |                     |

|                                           |      |               |                |                |
|-------------------------------------------|------|---------------|----------------|----------------|
| Denneysville Outfall Sewer                | WSIG | R1 000 000,00 | R23 489 862,00 | R1 000 000,00  |
| Oranjeville water Treatment Plant Phase 3 | WSIG | 0             | 0              | R26 000 000,00 |
| Oranjeville Wastewater Treatment Plant    | RBIG | 0             | R30 000 000,00 | R40 000 000,00 |
|                                           |      |               |                |                |

**PROJECTS TO BE IMPLEMENTED BY OTHER SPHERES OF GOVERNMENT WITHIN METSIMAHOLO LM:**

| SPHERE OF GOVT/DEPT.          | PROJECT NAME                                                 | LOCATION                             | WARD | PROJECT VALUE   |
|-------------------------------|--------------------------------------------------------------|--------------------------------------|------|-----------------|
| Agriculture                   | Maize Plantation (130ha) and purchasing of production inputs | Katbosch farm(D/V)                   |      | R2 175 000      |
| Agriculture                   | Beef Agro Processing                                         | Sasolburg                            |      | R1 000 000      |
| Education                     | 6 Classrooms & Learner & Educators Ablutions                 | Iketsetseng S/S                      | 10   | R5 600 000      |
| Education                     | New fence                                                    | Kraanvoel vlakke P/S                 | 5    | R1 000 000      |
| Education                     | New admin & fencing                                          | Malakabeng P/S                       | 12   | R 4 500 000     |
| Education                     | Major renovations                                            | Metsimaholo P/S                      | 5    | R 800 000       |
| Health                        | Fezi Ngubentombi Hospital Maternity wing / seclusion         | Fezi Ngobentombi hospital            | 16   | To Client       |
| Community Safety & Roads      | Special Maintenance                                          | Sasolburg - Heilbron                 | ALL  | R309 853 209    |
| Community Safety & Roads      | Special Maintenance                                          | Koppies - Sasolburg                  | ALL  | R211 920 420    |
| Public Works & Infrastructure | New Secondary School                                         | Sasolburg: Katlego Mpumelelo S/S     | 21   | To Client       |
| Environmental Affairs         | Employment of Youth Environmental Coordinator                | All 4 Municipalities in the District |      | Under planning. |

**PRIVATE SECTOR: SOCIAL LABOUR PLAN (SLP) & COMMUNITY DEVELOPMENT PROJECTS:**

| PROJECT NAME                                                       | ALOCATION |                                                      |         | WARD |
|--------------------------------------------------------------------|-----------|------------------------------------------------------|---------|------|
| SERITI MINE                                                        |           |                                                      |         |      |
| <b>Social Labour Plan (SLP) &amp; Community Development</b>        |           | <b>PROGRESS THUS FAR</b>                             |         |      |
| Metsimaholo Khodisong Informal Trading Stalls (Zamdela)            |           | Procumbent process underway and site plan completed. |         | 12   |
|                                                                    | 2024/25   | 2025/26                                              | 2026/27 |      |
|                                                                    | 3 750 000 |                                                      |         |      |
| <b>BOTHMA &amp; SONS</b>                                           | 2024/25   | 2025/26                                              | 2026/27 |      |
| Repair of all surrounding Roads and Installing/erecting road signs | 100 000   | 100 000                                              | 100 000 | TBC  |
| Remove Water Plants from Vaal River                                | 10 000    | 20 000                                               | 20 000  |      |
| Revitalize Clinic (painting& minor repairs)                        | 50 000    | 50 000                                               | 50 000  | TBC  |
| <b>SASOL</b>                                                       | 2023/24   | 2024/25                                              |         |      |
| Paved Roads- Under Construction                                    |           |                                                      |         | 19   |