

2026/2027 INTEGRATED DEVELOPMENT PLAN (IDP)



METSIMAHOLO LOCAL MUNICIPALITY

MAY 2026

ITEM: PORTFOLIO COMMITTEE

REPORT OF THE EXECUTIVE MAYOR

2026/2027 REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP)

1. PURPOSE:

The purpose of the report is to table the 2026/2027 Reviewed Integrated Development Plan (IDP), to Council for approval.

2. BACKGROUND AND LEGISLATIVE REQUIREMENTS:

The principal legislation in so far as the development of 2026/2027 Reviewed IDP Document is concerned is the Municipal Systems Act 32 of 2000. Section 25 of the Act mandates each Municipal Council to adopt a single, inclusive and strategic plan for the development of the Municipality.

As a strategic plan of the Municipality, the IDP should therefore provide a clear road map for the Municipality that would take it from the current situation to its desired state in five years. To this effect, the IDP must:

- Link, integrate and coordinate plans and take into account proposals for the development of the Municipality.
- Align the resources and capacity of the Municipality with the implementation for the plan.
- Form the Policy framework and general basis on which annual budgets must be based.
- Be compatible with National and Provincial development plans and planning requirements that are binding on the Municipality in terms of legislation.

Considering the above provisions, a credible IDP should be clear on what goods and services the Municipality will render to its community using the capacity and resources at its disposal. The plan should further be aligned to the National and Provincial plans, integrate various plans within the Municipality.

Council adopted the IDP/PMS& Budget Process Plan and the District IDP Framework in September 2025, which outlined the key deadlines for the preparation, tabling and adoption of the 2026/2027 Reviewed IDP and 2026/2027 Budget (MTREF).

Therefore, this 2026/2027 Reviewed IDP marks the third (4th) Review of the current Five (5) Year IDP (2022/23-2026/27).

3. SUMMARY OF 2026/2027 REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP):

This 2026/2027 Reviewed IDP is systematically segmented into various sections as summarily outlined below, which constitute the core components of the IDP in terms of the Revised IDP Framework for Municipalities outside Metros and Secondary Cities, 2012 and IDP Guidelines, 2020 issued by the Department of Cooperative Governance & Traditional Affairs (DCoG):

SECTIONS	DESCRIPTION AND CONTENT
SECTION A	The Municipality's Vision, Mission, and Values:
	This section focuses on the formulated vision, mission, and values of the municipality for the next five years.
SECTION B	Demographic Profile of the municipality:
	This section contains information such as population statistics; socio-economic information, etc and their implication on planning.
SECTION C	Powers and Functions of the municipality:
	This section indicates the powers and functions constitutionally assigned to the municipality.
SECTION D	Process followed to develop this IDP:
	This section covers the legislative requirements informing the development of the IDP and details the process which was taken to produce this IDP.
SECTION E	Spatial Economy and Development Rationale:
	This section provides a high level Spatial Development Framework which reflects the text and maps and is reviewed on a 5 yearly basis. It also seeks to outline of the <i>causal</i> relationships between individual choices and land use change outcomes within the municipality.
SECTION F	Status Quo Assessment:
	This area focuses on a detailed status quo analysis of the municipal area which as updated annually. It provides an analysis of the level of development and community needs. It aims at providing a comprehensive view of the municipality's acknowledgement and

SECTIONS	DESCRIPTION AND CONTENT
	understanding of its own internal operations, strengths and weaknesses as well as the problems it's faced with.
SECTION G	Strategic Objectives: This section focuses on the future through the development objectives. The set development objectives clearly indicate what a municipality can reasonably achieve in a five-year period (or less) and with the available resources. The set development of objectives takes into account various national and provincial targets. The goals set against the strategic objectives follow the SMART principle (<i>Specific, measurable, achievable, realistic and time-bound</i>) as outlined in the Framework for Managing Programme Performance Information, issued by the National Treasury in 2007. This section also serves as a clear linkage between challenges identified in the status quo assessment section and the objectives.
SECTION H	Sector Plans: In this section, the IDP demonstrates how sector plans relate to one another and each sector plan's strategic interventions that will be undertaken to make sure that the municipality broadly delivers service according to the strategic orientation of each such plan.
SECTION I	Developmental Strategies, Programmes and Projects: This section provides concrete interventions that the municipality will implement to attain the objectives highlighted in section G above.
SECTION J	Programmes and Projects of other spheres of government: This section of the IDP indicates the programmes and projects of other spheres of government and stakeholders. It focuses on the implications that such projects will have for the municipality.

4. PROCESS UNDERTAKEN IN DEVELOPING THIS 2026/2027 REVIEWED IDP

IDP Ward-Based Public participation was conducted during September/October 2025 and respectively, in ALL 23 Wards within the jurisdiction of Metsimaholo Local Municipality.

This was in line with the Council approved Process Plan with intention to develop 2025/2026 Reviewed IDP, as mandated in Chapter 4, section 16 read together with Chapter 5, section 34 of Municipal Systems Act 32 of 2000.

Community needs (per Ward) and challenges were taken, captured and submitted to different internal departments for projects prioritization. Finally, these community needs and challenges were escalated to the IDP Steering Committee, Mayoral Committee and Council.

The 2026/2027 Draft Reviewed Integrated Development Plan (IDP) and 2026/2027 Draft Budget (MTREF) were tabled before Council on 31 March 2026. Furthermore, the Draft Documents were publicized and placed on Municipal website for comments wherein comments that were received are infused in the document.

5. CONCLUSION

The 2026/2027 Reviewed Integrated Development Plan (IDP) is the product of the extensive work undertaken since the approval of the Process Plan approved by Council in September 2025 and has provided a good basis for the Municipality to engage with all internal and external stakeholders for effective planning and coordination within the Municipal jurisdiction. It is also expresses developmental aspiration of the community of Metsimaholo at large.

It provides both political arm and administration a mandate to deliver services to the community in a sustainable, efficient, and effective manner.

ANNEXURE A: FINAL VERSION: 2026/2027 INTEGRATED DEVELOPMENT PLAN

KEY 2026/27 IDP CAPITAL PROJECTS

ITEM	2026/27	2027/28	2028/29
MIG			
Refengkgotso/Deneysville: Construction of Sports Complex	1 813 410.00	1 952 747.73	0.00
Metsimaholo/Oranjeville: Construction of new sports facility	0.00	0.00	0.00
Zamdela/Amelia: Construction of a new cemetery	0.00	0.00	0.00
Zamdela: Upgrading of rusted galvanized water pipes to Upvc Ward 09	12 555 043.67	0.00	0.00
Gortin: Construction of 2000 toilet structures Phase 1	9 546 431.91	0.00	0.00
Refurbishment of Oranjeville WTW Abstraction point	0.00	0.00	0.00
Refengkgotso: Construction of 1,30km paved road and stormwater channels in Ward 4	0.00	0.00	0.00
Zamdela (Sasolburg): Construction of 1,52km paved roads and stormwater drainage in Ward 2	945 000.00	17 806 145.60	0.00
Gortin: Construction of 2000 toilet structures Phase 2	1 167 864.42	20 993 905.56	27 872 880.02
Sasolburg: Specialized vehicles for waste management	2 937 350.00	0.00	0.00
Refengkgotso/Deneysville: Construction of Sports Complex Phase 2 (Ring-fenced) (2026/2027)	9 318 000.00	0.00	0.00
Oranjeville: Refurbishment of Water storage works	0.00	0.00	20 000 000.00
Zamdela: Construction of Sports Complex Phase 2	0.00	781 542.27	2 818 755.00
Mooidraai: Construction of 1.0km paved road and storm water drainage in Ward 23	0.00	7 552 339.38	2 447 660.62
Zamdela: Paving of 1,3KM road and stormwater in ward 13	0.00	8 637 219.46	6 362 780.54
Total MIG	38 283 100.00	57 723 900.00	59 502 076.18
	0.00	0.00	0.00
WSIG			
Construction for the Upgrading of Oranjeville Wastewater Treatment Plant	19 000 000.00	22 350 000.00	0.00
Construction of Oranjeville Water Storage Projects	0.00	0.00	23 354 000.00
Total WSIG	19 000 000.00	22 350 000.00	23 354 000.00
INEP			
Mooidraai Bulk Supply	10 000 000.00	10 452 000.00	10 924 000.00
Total INEP	10 000 000.00	10 452 000.00	10 924 000.00
TOTAL GRANTS	67 283 100.00	90 525 900.00	93 780 076.18

RECOMMENDATIONS:

That it be recommended to Council:

- 4.1 That cognisance be taken of the contents of the report for approval.
- 4.2 That Council approves the Final Version of 2026/2027 Reviewed Integrated Development Plan (IDP), attached to this report as **Annexure A**
- 4.3 That approved 2026/2027 Reviewed IDP be made public (Municipal Website).
- 4.4 That approved 2026/2027 Reviewed IDP be submitted to MEC: CoGTA, National & FS Provincial Treasury via GoMun, FS Legislature and further distributed to key Municipal Stakeholders.

**FOR
MAYCO
COUNCIL**