

PUBLIC NOTICE

16 April 2025

Notice No: 24/2024/2025

TABLING OF THE 3rd REVIEWED DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) AND DRAFT BUDGET (MTREF) FOR 2025/26 FINANCIAL YEAR

Notice is hereby given in terms of Section 21 of the Municipal Systems Act, Act 32 of 2000 and Section 22(a) of the Municipal Finance Management Act, Act 56 of 2003 that the 3rd Reviewed Draft IDP and Draft Budget (MTREF) for the 2025/26 financial year have been tabled and approved in Council on the 31st of March 2024.

The principal legislation in so far as the development of 2025/26 Draft Reviewed IDP Document is the Municipal Systems Act, Act 32 of 2000 (MSA). Section 25 of the Act mandates each Municipal Council to adopt a single, inclusive and strategic plan for the development of the Municipality.

As a strategic plan of the Municipality, the IDP should therefore provide a clear road map for the Municipality that would take it from the current situation to its desired state in five years. To this effect, the IDP must:

- *Link, integrate and coordinate plans and take into account proposals for the development of the Municipality.*
- *Align the resources and capacity of the Municipality with the implementation for the plan.*
- *Form the Policy framework and general basis on which annual budgets must be based.*
- *Be compatible with National and Provincial development plans and planning requirements that are binding on the Municipality in terms of legislation.*

Considering the above provisions, a credible IDP should be clear on what goods and services the Municipality will render to its community using the capacity and resources at its disposal. The plan should further be aligned to the National and Provincial plans as well as integrate various plans within the Municipality.

Council adopted the IDP/PMS & Budget Process Plan and the District IDP Framework on 30 August 2024, which outlined the key deadlines for the preparation, tabling and adoption of the 2025/26 Reviewed IDP and 2025/26 Budget (MTREF).

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The following Framework is a summary of the contents of the 3rd Reviewed Draft IDP for the 2025/26 financial year consisting of ten (10) sections:

TABLE 1: FRAMEWORK OF THIS IDP:

SECTIONS	DESCRIPTION AND CONTENT
SECTION A	THE MUNICIPALITY'S VISION, MISSION, AND VALUES:
	This section focuses on the formulated vision, mission, and values of the municipality for the period of five years.
SECTION B	DEMOGRAPHIC PROFILE OF THE MUNICIPALITY:
	This section contains information such as population statistics; socio-economic information, etc. and their implication on planning.
SECTION C	POWERS AND FUNCTIONS OF THE MUNICIPALITY:
	This section indicates the powers and functions constitutionally assigned to the municipality.
SECTION D	PROCESS FOLLOWED TO DEVELOP THIS DRAFT IDP:
	This section covers the legislative requirements informing the development of the IDP and details the process which was taken to produce this IDP.
SECTION E	SPATIAL ECONOMY AND DEVELOPMENT RATIONALE:
	This section provides a high-level Spatial Development Framework which reflects the text and maps and is reviewed on a 5 yearly basis. It also seeks to outline the <i>causal</i> relationships between individual choices and land use change outcomes within the municipality.
SECTION F	STATUS QUO ASSESSMENT:
	This area focuses on a detailed status quo analysis of the municipal area which is updated annually. It provides an analysis of the level of development and community needs. It aims at providing a comprehensive view of the municipality's acknowledgement and understanding of its own internal operations, strengths and weaknesses as well as the problems it's faced with.
SECTION G	STRATEGIC OBJECTIVES:
	This section focuses on the future through the development objectives. The set development objectives clearly indicate what a municipality can reasonably achieve in a five-year period (or less) and with the available

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	resources. The set development of objectives takes into account various national and provincial targets. The goals set against the strategic objectives follow the SMART principle (<i>Specific, measurable, achievable, realistic and time-bound</i>) as outlined in the Framework for Managing Programme Performance Information, issued by the National Treasury in 2007. This section also serves as a clear linkage between challenges identified in the status quo assessment section and the objectives.
SECTION H	SECTOR PLANS: In this section, the IDP demonstrates how sector plans relate to one another and each sector plan's strategic interventions that will be undertaken to make sure that the municipality broadly delivers service according to the strategic orientation of each such plan.
SECTION I	DEVELOPMENTAL STRATEGIES, PROGRAMMES AND PROJECTS: This section provides concrete interventions that the municipality will implement to attain the objectives highlighted in section G above.
SECTION J	PROGRAMMES AND PROJECTS OF OTHER SPHERES OF GOVERNMENT: This section of the IDP indicates the programmes and projects of other spheres of government and stakeholders. It focuses on the implications that such projects will have for the municipality.

COMMUNITY NEEDS: IDP Ward-Based Public participations were conducted during September and October 2024 (as per the approved meeting schedule) in all 23 Wards within the jurisdiction of Metsimaholo Local Municipality. This was in line with the Council approved Process Plan with an intent to develop the 2025/26 Reviewed IDP, as mandated in Chapter 4, section 16 read together with Chapter 5, section 34 of the MSA.

Community needs and challenges per Ward were heard, captured and submitted to different internal departments and external stakeholders for project prioritization. Finally, these community needs and challenges were escalated to the IDP Steering Committee and IDP Representative Forum (held 18th March 2025) for further deliberations and considerations, as part of project prioritization and resource mobilization.

In light of the above, members of the Metsimaholo LM Community and relevant Stakeholders are invited to submit written representations (comments) on the 3rd Reviewed Draft IDP and

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Draft Budget (MTREF) for the 2025/26 financial year which are available on the Municipal website: www.metsimaholo.gov.za for perusal from 02 April 2025.

All comments and inputs on both documents should be submitted in writing in the relevant comment boxes at the Finance Building Security, ground floor, and/ or via email to the below officials **by close of business (16h00), Friday 09 May 2025.**

The **IDP Comments:** IDP/PMS Unit

Mr Moses Mongale: moses.mongale@metsimaholo.gov.za

copy Ms Nako Mokone: nako.mokone@metsimaholo.gov.za

The **Budget Comments:** Budget Office

Ms Nthathi Motlounq: nthathi.motlounq@metsimaholo.gov.za

copy Mr Marks Tebakang: marks.tebakang@metsimaholo.gov.za

Any person, who cannot write, may come during office hours (07h45 – 15h45, Monday to Friday) where a staff member of the municipality will assist to transcribe any comments or representations.

COMMUNITY CONSULTATION MEETINGS:

Public participation meetings will also be conducted during April/May 2025 to consider submissions on the 2025/26 Draft IDP and 2025/26 Draft Budget (MTREF). Please be on the lookout for communication on dates in this regard through the various Metsimaholo communication platforms such as, the municipal website, municipal notice board, print media, social media, Councillor WhatsApp groups, Ward Committee Members, and loud hailing.

WARD	VENUES	DATE	TIME	WARD COUNCILLOR/S	ROLEPLAYERS
Ward 14 Ward 18 Ward 22 [Vaal-park]	Vaal-park Primary School	15 April 2025	18H00	Cllr FJ v/d Merwe Cllr L Day Cllr R Meyer	EXECUTIVE MAYOR MMC: FINANCE & DIRECTORS/MANAGERS
Ward 3,4 and 20	Refengkgotso Community Hall	16 April 2025	17H00	Cllr MS Poho Cllr TL Soetsang Cllr L Fisher	EXECUTIVE MAYOR MMC: FINANCE DIRECTORS/MANAGERS

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Ward 8 Ward 9 Ward 10 Ward 11 Ward 12	Zamdela Hall	22 April 2025	17H00	Cllr LW Nhlapo Cllr ME Mqwathi Cllr NM Mtshali Cllr DV Rani Cllr LA Makhefu	EXECUTIVE MAYOR MMC: FINANCE DIRECTORS/MANAGERS
Ward 15 Ward 16 Ward 17 (Rescheduled)	Municipal Council Foyer 2 nd Floor Finance Building	29 April 2025	18H00	Cllr LJ Van Heerden Cllr JJ Barnard Cllr TK Rankoe	MMC: FINANCE DIRECTORS/MANAGERS
Ward 5	Metsimaholo Community Hall	30 April 2025	17H00	Cllr SM Mofokeng	EXECUTIVE MAYOR DIRECTORS/MANAGERS
Ward 4 Ward 20	Deneysville Primary School	05 May 2025	18H00	Cllr TL Soetsang Cllr L Fisher	EXECUTIVE MAYOR DIRECTORS/MANAGERS
Ward 5	Orangeville Primary School	06 May 2025	18H00	Cllr SM Mofokeng	EXECUTIVE MAYOR DIRECTORS/MANAGERS
Ward 1 Ward 2 Ward 6 Ward 7 Ward 13 Ward 19 Ward 21 Ward 23	Multipurpose Centre	07 May 2025	17H00	Cllr MJ Radebe Cllr M Molawa Cllr M Nkheloane Cllr PM Mahlaela Cllr FD Mosokweni Cllr L Mthetho Cllr TG Sehaole Cllr MB Mozolo	EXECUTIVE MAYOR MMC: FINANCE DIRECTORS/MANAGERS

**MR FJ MOTLOUNG
MUNICIPAL MANAGER**